



República de Honduras

EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



10/06/2014 15:59:49

Gestión: 2012

R_EGA_16_FUENTE_TIPO

FECHA DESDE : 01/01/2012 HASTA: 31/03/2012

MOMENTO : DEVENGADO ESTADO: APROBADO

Página 1 de 1

Institución: Secretaría de Educación

| Programa | | Código Fuente | Descripción | Presupuesto | | Ejecutado | | | Crédito Disponible |
|----------------------|---|---------------|------------------------------------|--------------------------|--------------------------|-------------------------|-----------------------|-------------|--------------------------|
| Código | Descripción | | | Aprobado | Vigente | Nacional | Externo | Aportes | |
| 1 | ACTIVIDADES CENTRALES | 11 | Tesoro Nacional | 74,935,324.00 | 77,830,379.00 | 13,061,873.42 | 0.00 | 0.00 | 62,205,384.94 |
| 2 | PROYECTOS CENTRALES | 11 | Tesoro Nacional | 15,000,000.00 | 15,000,000.00 | 0.00 | 0.00 | 0.00 | 15,000,000.00 |
| 3 | SERVICIOS TECNICO PEDAGOGICO | 11 | Tesoro Nacional | 68,743,941.00 | 73,345,756.00 | 10,938,449.18 | 0.00 | 0.00 | 61,629,100.23 |
| | | 23 | Apoyo Presupuestario | 5,135,000.00 | 5,135,000.00 | 0.00 | 0.00 | 0.00 | 5,135,000.00 |
| 4 | SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 551,351,003.00 | 554,373,584.00 | 21,663,553.78 | 0.00 | 0.00 | 523,716,842.44 |
| 5 | ACTIVIDADES COMUNES A LOS PROGRAMAS 11 12 13 14 | 11 | Tesoro Nacional | 56,166,473.00 | 56,166,473.00 | 3,141,320.20 | 0.00 | 0.00 | 40,153,629.65 |
| 15 | ADMINISTRACION DESCONCENTRADA DE LOS SERVICIOS EDUCATIVOS | 11 | Tesoro Nacional | 15,860,303,529.00 | 15,850,413,019.00 | 3,125,090,673.58 | 0.00 | 0.00 | 12,724,742,621.26 |
| | | 23 | Apoyo Presupuestario | 168,290,000.00 | 168,290,000.00 | 0.00 | 31,286.70 | 0.00 | 168,247,913.30 |
| | | 26 | MDRI | 534,920,468.00 | 537,493,127.00 | 0.00 | 86,213,507.86 | 0.00 | 451,273,869.14 |
| | | 27 | Alivio de la Deuda - Club de Paris | 417,700,000.00 | 417,700,000.00 | 0.00 | 82,423,458.50 | 0.00 | 334,814,541.50 |
| 16 | APOYO AL SERVICIO EDUCATIVO | 11 | Tesoro Nacional | 5,526,649.00 | 5,526,649.00 | 238,224.32 | 0.00 | 0.00 | 5,288,424.68 |
| | | 21 | Crédito Externo | 94,690,900.00 | 259,117,122.00 | 0.00 | 21,770,877.04 | 0.00 | 224,615,712.08 |
| | | 22 | Donaciones Externas | 17,871,808.00 | 17,871,808.00 | 0.00 | 391,830.20 | 0.00 | 17,479,977.80 |
| 17 | SERVICIOS ADMINISTRATIVOS FINANCIEROS | 11 | Tesoro Nacional | 1,401,409,731.00 | 1,400,780,790.00 | 70,321,583.84 | 0.00 | 0.00 | 1,314,602,240.21 |
| | | 26 | MDRI | 43,379,532.00 | 40,806,873.00 | 0.00 | 0.00 | 0.00 | 40,806,873.00 |
| 99 | TRANSFERENCIAS AL SECTOR PÚBLICO PRIVADO Y EXTERNO | 11 | Tesoro Nacional | 3,890,107,683.00 | 3,890,107,683.00 | 844,462,105.02 | 0.00 | 0.00 | 2,730,396,611.35 |
| Total General | | | | 23,205,532,041.00 | 23,369,958,263.00 | 4,088,917,783.34 | 190,830,960.30 | 0.00 | 18,720,108,741.58 |